

(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022





(Affiliatedto theUniversityofBurdwan) Principal's Office, P.O.:Katwa,Dist.:PurbaBardhaman,WestBengal,PIN:713130,India. Mobile: +918101078393 ॥विद्यया विन्दतेऽमृतम्॥

Expenditure excluding salary for Infrastructure & Academic facilities Augmentation during 2019 - 2024 (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure or maintenance of physical facilities (excluding salary for human resources) (INR in Iakh)	Total expenditure excluding Salary (INR in Lakh)
2023 - 2024	223.5	19.2	22.8	94.45	136.44
2022 - 2023	136.68	254.53	15.37	105.96	375.86
2021 - 2022	175.97	143.42	12.41	57.76	213.58
2020 - 2021	111.73	138.58	3,89	60,34	202.8
2019 - 2020	89.95	98.51	27.4	80.26	206.17

BURSAR KATIVA COLLEGE Minds Linus Patres

(KOLKATA)

M.NO.-060487 Principal 2 7-0 9-20 24 KATWA COLLEGE

UDIN: 24060487BKATER 9577 Office.Phone:(03453)255049,E-mail: katcoll2009@gmail.com, Website: www.katwacollege.ac.ii

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1888KAR 01/10/2024

Signature of the Principal Principal Katwa College



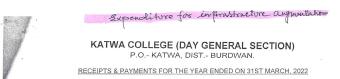
(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022



RECEIPTS			PAYMENTS		
Particulars	Amount	Amount	Particulars	Amount	Amount
To Opening Balance			By Pay & Allowance Etc. out of IGo		
			Pay Packet	105,773,071.00	
Katwa College A/c (3200100050494)	27,195.90		Ad-hoc-Bonus	193,500.00	
Current A/C (11222686959)	9792595.82		Leave Encashment	778,380.00	
K.C. Development Fund A/C	7695294.09		Remuneration for PTTA		
37717944158			Remuneration for CWTT		
K.C. Library fund A/C	124205.09		Remuneration for SACT	13866000.00	120,610,951.0
37717945866					
U.G.C.Savings 35190283137	3580.00		By Laboratory Class work Expense	s :-	
Katwa college A/C91802003222226	107807.00	17,750,677.90			
			Physics	11,378.00	
V	-		Chemistry	9,860.00	
			Botany	5,167.00	
Cash-in -hand	NiL		Zoology		
Imprest cash Day	1954.00	1,954.00	Mathematics		
			Physiology		,
			Geography	_	
			Electonics	-	26,405.0
To Collection					
Admission Fee	162,960.00				
Tuition Fee	3,434,800.00		By Disbursement out of Student's		
Fine	650.00		Subsidiary fund :-		
Change of Subject & Course	58.890.00		Atheletics & sports		
Withdrawal & transfer	00,000.00		Bijyan Parisad		
Miscellaneous Receipts.	9,188.00		Common room	-	
Lab. Class work fee	542.280.00			207 200 20	
Centre Fee			Saraswati Puja	227,220.00	
Incidental Charge	743,680.00		Nabidibash	-	*
	212,060.00		Magagine		227,220.0
Generator & Office Cont.	526,286.00		Students union & culture	-	
Sports Development Fee	218,480.00		Add: Adjustment (2019-20)	-	
Building fee	424,160.00				
Center subsidy	34,280.00		By Disbursement out of Salary		
ibrary card Fee & Cost of library Book	32,290.00	6,400,004.00	deductions, & G.S.L.I. :-		
			Profesional Tax	245.280.00	
			Income Tax	15,539,220.00	
To Caution Money :-			L.I.C Premium	299,938.00	
ibrary Caution	364,650.00		Employees Subscription.	117,420.00	
aboratory Caution	60,100.00	414,750.00	Oroup Inc. Promium	10,000.00	
			Employees Co-Operative	3,951,829.00	
	35		Gr. Ins-Final Payment	46,448.00	20,215,465.00
				10,110.00	20,210,400.00
C/D		24,567,385.90	C/D	14	141.080.041.00

HOOPHLY S

Bursar Katwa College

Principal Katwa College 1948 E

01/10/2024

Signature of the IQAC Coordinator
Coordinator
IQAC
Katwa College

ABGSKAL
01/10/2024
Signature of the Principal

Signature of the Principal

Principal

Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022

1.		-	: 2:-		
Particulars	Amount	Amount	Particulars	Amount	Amount
	b/d	24,567,385.90	b/d		141,080,041,00
To Break-up to Session Charge			By Provident fund :-		141,060,041.00
Separate Collection :-			P.F Loan Refundable	89,291,0	0
Common Room	65,436.00		P.F. Loan Non-Refundable & Final P		
Students union & culture	408,975.00		P.F. Treasury	23,366,452.0	
Magazine	16,359.00				_
S. Puja & Nabi Dibash	368,270.00				
Bijyan Parishad	54,530.00	1,148,049.00	By Universities Fees		
Athelatics & sports	234,479.00		Univ. Scrutny	-	
			Registration Enrolment & Sports		
			Hons. Practical exam. Fee		
Development Fee	2,709,070.00		Computer Stationery fee	629.630.00	,
Library Fee	27,265.00		Examination Fee	1,293,130.00	
College & Test Examination Fee	226,492.00		Review fee	-	
Identity Card Fee	167,351.00		Late Fine		
Aid Fund	10,906.00	Į.	Spot Assessment		1,922,760.00
Electricity Fee	1,034,661.00				
Academic calender Fee	54,530.00				
N.C.C. Fee	27,265.00		By Expenses out of U.G.C. Grants		
Students Union Election Fee	92,701.00		Minor Research/Teachers	0.0	0
Generator fee	109,060.00		Facility for Disadvantage Group	0.00	0.0
Cycle Stand Fee	109,060.00	4,568,361.00			
			By Expenses out of other Receipts		
To University Fees :-	-		N.S.S.	_	
Univ. Scrutiny	0.00		Univ. TA/DA	7.390.00	7,390.00
Regn, Enrioment & Sports Fee	774960.00				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Computer stationery Fee	1083400.00		By Granats for scholarships & stipe	end	
Examination Fee	1303745.00		National Scholarship	0.00	
Exam. & Review Late Fee	0.00		Other Scholarship & Stipend	0.00	
Honours Practical Exam. Fee	35075.00				0.00
Migration	0.00		By Repairing charges		
Univ. Review Fee	450.00		Building	5,872,961.00	
Spot Assessment Fee	0.00	3,197,630.00	Furniture	-	
			Lab Equipment		
			Electrical	3.950.00	
		2) 27 2	Others	44,137.00	5,921,048.00
To Receipts out of staff salary :-				11/11/21/200	3,321,046.00
ncome Tax	15,539,220.00				
I.C Premium	299,938.00				
mplayees Cubscription	114,070.00				
Professional tax	245,280.00				
Group Ins Premium	15,330.00		Students' Concession	6060.00	
Employees Cooperative	3,951,829.00		Practical examiners remuneration	28771.00	
3r. Ins. Final Payment	46,448.00	20,212,915.00	Tax on T.D. A/C	0.00	34,831.00
B HOPPHLY B	Kanl	ursar College	Matwa College	1948)*	
* /* /*				Sa Bardhag	
ered Account	c/d	53,694,340.90		:/d	186,245,836.00

Page Cont....3

01/10/2024

Signature of the IQAC Coordinator
Coordinator
IQAC
Katwa College

1868K92 01/10/2024

Signature of the Principal
Principal
Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022

P-mi-ul-	4	,	3:-		*****
Particulars	Amount b/d	Amount 53,694,340.90	Particualrs b/d	Amount	Amount 186,245,836.0
	D/G	53,694,340.90			100,245,030.0
6 Exp. Out of Other Receipts :- N.S.S.			By Other Expenses :- Electric Consumption	168,258.00	
T.A. / D.A.			Printing	100,200.00	
I.A. / D.A.		_	Stationery	69,383,00	
			Postage	1,080.00	
To Provident fund			Other Contengency	176,121.00	
P.F. Cont. & Loan Recoup.	15,078,938.00		Rent & Taxes	170,121.00	
P.F. Treasury	13,913,314.00		Telephone	6,088.00	
nterest on P.F.	8,287,514.00	37,279,766,00	Newspaper	11,998.00	
		,,	Educational Tour		
			Bank Charges	3.325.22	
To Pay & allowances out of Govt. gr	l ant·		Biswakarma Puja	4,635.00	
Pay Packet	105,773,071.00		Wages & Exgratia	3,315,408.00	
Ad-hoc Bonus	193,500.00		Travelling Expenses	40,106.00	
eave Encashment	778,380.00		Centre Expenses	903,659.00	
Remuneration for PTTA.	0,000.00		Advertisement	4.029.00	
Remuneration for CWTT.			Fire Safety Solution	240,091.00	
Remuneration for SACT	13866000.00	120,610,951.00	Online Admission/Form fill-up	234.33	
		,,,	Identity Card		
			Library Contingency	3,843.00	
			Legal Expenses	17,456.00	
o grants for Scholarship & Stipend	_		K.C. Hostel Fd.	1,200.00	
National Scholarship.	-		Staff Quarters Exp.	33,195.00	
Other scholarship & stipend		-	Part-timers' Remuneration	825,524.00	
			Processing & Scrutiny	604,861.00	
			Student's Union Election	-	
S . A			Lib Card		
			Domain Space(Renewal)	31,990.00	
			Broadband Net work	18,408.00	
o grant from U.G.C. :-			Annual Inspection fee(B.U.)		
eachers Fellowshiip/PTAC			Audit Fee & Service Tax	-	
finor Research	-		50% Fee income to S.G. A/C	2,221,370.00	
acility for disadvantage group		7-	Loss of Intt. On T.D. A/C	-	
			Intt. on Income Tax	-	
			Katwa College Disaster Relief Fund	307,000.00	
			Renewal of NBLISMENT	11,800.00	
			Koha Software(Renewal)	17,700.00	
			Website &Cams	371,361.00	
			Maintainence	42,750.00	
			Security	432,240.00	9,965,113.5
			Affiliation fee	80,000.00	
				1	
	1857 2572				
* *					
5 - 10				Colla	
phiiil & 2	\searrow	3.	I PRAVEL 1.	18	
1000	9	20	Principal Katwa College	1 1	
[2] () \\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	Bu	sar	Principal (m	(AQAB) =1	
(8 H) (8 H)	Katwa	College	Katwa College	1/3/	
10 / 1/5/			[\ \frac{1}{2}	8 140	
397100 1185			`	roa Bardin	
ered Account				- Constitution of the Cons	
c/d		211,585,057.90	c/d		196,210,949.55

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1865K92 01/10/2024

Signature of the Principal
Principal
Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022

· J		- :	4:-		
Particulars	Amount	Amount	Particualrs	Amount	Amount
6 Balance b/d	Amount		By Balance b/d	Amount	196,210,949.5
fo, other Receipts :-		211,000,007.00	By Other expenses		130,210,343.0
Ad-hoc salary	1,130,000,00		Electric Installation	6,381,854.00	
Festival Advance	906,000.00		Tubell & Plumbing	24,077.00	
Interest on Income Tax			Purchase of furniture	995,000.00	
Advance Realise	19.847.289.00		Purchase of Water filter	000,000.00	
S.H.H. Fee	65.610.00		Purchase of Equipment	46,578.00	
Faculty improvement fee	00,010.00		Purchase of Inverter	40,070,00	
K.C. Lib. Fund F.D. A/C	206,324.00		Purchase of C.C. Camera	53,225.00	
K.C. F.C. T.D. A/c	-		Purchase of sports Goods		
Anadi Mukherjee T.D.A/c	6,000.00		Purchase of Computer	13,880.00	
Interest on T.D.Scholarship	3913.00	22,165,136.00	Purchase of Books	10,119,00	
			Purchase of Land		
Other Income:			Construction Works	213,165,00	
Lab Infrastructure Dev.Fee	76,000.00		Installation of Internet & WIFI	-	
Online Application fee(College)	0.00		Non-Salary TDS	29765.00	
Online Admission/Form fill-up	0.00		SHH Fee	65,610.00	
Online Application fee(B.ED.)	0		NCC Fee	27,265.00	7,860,538.0
Non-Salary TDS	29765.00				1,000,000,0
Katwa College Disaster Relief Fund	207000.00			Ĭ I	
Scrutiny & Processing Fee	387178.00				
50% Fee Income	507000.00		Advance for Miscellaneious works	14,617,818.00	
Fire Safety Solution	240091.00	1,447,034.00	Loan	11,017,010.00	
		.,	Festival Advance	792,000.00	
			Ad-hoc salary	600,000,00	
			Faculty Improvement	000,000.00	16,009,818.0
			a dually improvement		10,009,010.0
			K.C.F.C. T.D. A/C	0.00	
				0.00	
			Prin K.C. Lib Fund T.D. A/c K.C.General Fund Term Deposit	225452.00 0.00	
•	66.75		KC.Other Fund Term Deposit		
			Anadi Mukherjee Memorial T.D.	0.00 6.000.00	231,452.0
Science Exhibition			Anadi Mukrierjee Merilonar 1.D.	8,000.00	231,452.0
nterest Earned	0.00 20029.00				
House Rent. (P.O. & Bank)	18000.00				
Jniv. Conveyance Charge	0.00				
Staff Qrs. Rent.	34395.00	70 404 00			
Stan Qis. Rent.	34395.00	72,424.00			
Pract. Examiners Remuneration &			By Closing Balance		
Pass Pract. Exam Fee	440,000,00	440.000.00	Cash at bank		
ass Flact. Exam Fee	112,380.00		Name of bank a/c a/c no	Closing balance	
			Katwa college(320010100059494)	27,763.90	
			K.C. currrent a/c(11222686959)	6152347.27	
			K.C.Dev. Fund a/c(37717944158)	8534936.09	
For Banerjee Abhijit	Associates		K.e. Liahrary fd. a/e(27717046666)	177211.00	
Chartered Acco	untants		U.G.C. Savings(35190283137)	3677.00	
			Katwa college A/C(91802003222267)	173019.00	15,068,954.35
(Abhijit B	nericol				
M - 056	016		Cash-in Hand		· Ni
B.Com (Hons.), F	A, DISA (ICAI)		Imprest cash		320.0
2 1 MAF	7,2024				
Grand tot	al	235,382,031.90	Grand total		235,382,031.90
HOOGHLY S	Bursai Katwa Col	2.	Principal Katwa College	College Week	

01/10/2024

Signature of the IQAC Coordinator
Coordinator
IQAC
Katwa College

1865K92 01/10/2024

Signature of the Principal
Principal
Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022

DECEMBE	Neceipis & pa	yment A/C for the	year ending on 31.03.2022	
RECEIPTS To		AMOUNT	PAYMENTS	AMOUNT
Opening Balance			Ву	
			Advance	885324.0
SBI- (11222686960)	3333799.01		Computer	5900.0
Axis- (918020032231591)	8406.64		Bank Charges	1608.3
Allahabad Bank (C/A)- (50506411339)	458121.00		Building	82310.0
Allahabad Bank (S/B)- (50500107942)	221358.00		Contingency	17048.0
1		4021684.65	Centre Expences	7820.0
Cash In Hand		0.00	Assignment	1504.0
Imprest Cash		0.00	Electricity Charges	25554.0
Admission Fee		20200.00	College Exam	2000.0
Advance		409710.00	Study Tour	1200.0 83.0
Bank Interest		420641.00	Postage	
Building Fee		404000.00	Part time Remuneration	131900.0
BT Section Fund		942709.00	Practice Teaching	4000.0
Centre Fee		12470.00	Books & Journal	15880.0
College Exam Fee		50500.00	Printing & Stationary	7357.0
Development Fee		202000.00	Practicum	7620.0
Electricity Fee		50500.00	Repairing A/C	20937.
Faculty Improvement Fee		404000.00	Telephone	1658.
Identity Card Fee		20200.00	Student Union A/C	11817.0
Incidental Charges		4620.00	Software Development	45604.0
Library Fee		10100.00	Travelling Expenses	1850.
Library Caution Deposit		20200,00	Temporary Inter Fund Trf	410189.
Magazine Fees		20200.00	NCTE	1700.
Miscelleneous Receipts		1.00	Faculty Improvement	21000.
Online Collection		1146111.00	NIOS	126850.
Practice Teaching		101000.00	Fire Safety	501340.
Processing Fee		4620.00	Advertisement	4034.
Session Charges		10100.00	Wages	105000.
Scrutiny Fee		4620.00	Tuition Fee Refund	4800.
Students Union		50500.00	Library Fee Refund	400.
and the second s		30300.00	Magazine Fee Refund	800.
Study Tour		350189.00	Library Caution Refund	800.
Temporary Inter Fund Trf		121200.00	BT Section Fund	1284898
Tuition Fee		51975.00	Tax on TD	72165
University Examination Fee University Restoration Fee		600.00	Teaching Practical	1645
University Enrolment Fee		13900.00	Maintenance	22240
The state of the s		19360.00	University Examination Fee	51975
Practicum		4476.00	University Enrolment Fee	13900
Assignment		16244.00	Processing Fee	4620
Teaching Practical		314390.00	Scrutiny Fee	4620
NIOS ·		400.00	Online Collection	1146111
University Registration Fee		400.00	University Restoration Fee	600
	6	18 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	University Registration Fee	400
	Ά.	(200)		
(2.	* /	101	La de de	<u>, </u>

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1895K92 01/10/2024

Signature of the Principal

Principal

Katwa College



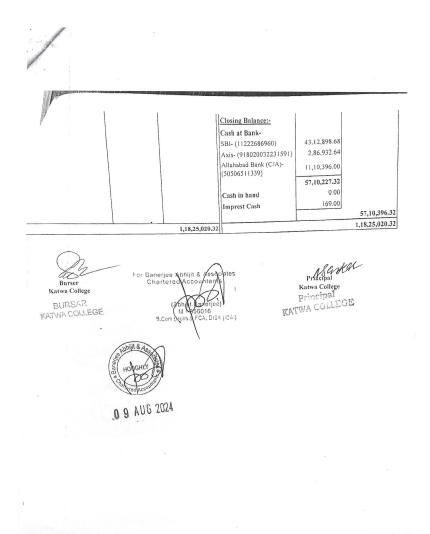
(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022



01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1868K92 01/10/2024

Signature of the Principal
Principal
Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022

	Receipt & Fit	ment A/C for the	Year ended on 31.03.2022		MANUALT
RECEIPTS		AMOUNT	PAYMENTS	Δ	MOUNT
			By		50,7000,00
Opening Balance			50% Fee Income to S.G A/C		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
SB1 (37717945390)	6794986.90				649.00
Axis Bank (918020032180875)	41013.00		Bank Charges		149280.00
Allahabad Bank (50506584896)	609462.00		Building Fee		262500.00
		7445461.90	Centre Fee		112257.00
Imprest Cash		2661.00	Computer Stationary Fees		3640.00
Admission Fees		39900.00	Concession	-	6638.00
Building Fees		149960.00	Contingency		33286.00
Centre Fee		262500.00	Contingency / Generator	1	375590.00
Computer Stationary Fees		388640.00	Development Fee Ex-Gratia		93600.00
Contingency / Generator Fees	1	99860.00		1	22120.00
Development Fees	1	375980.00	Electricity A/C Gardening		34350.00
Ex-Gratia		57600.00	Incidental Charges		74630.00
Electricity Charges		44360.00			3480.00
Gurdening (Cheque not encashed)	1	30.00			4615561.00
1D Card Fees		74980.00	1	1	1520.00
Incidental Charges		450.00		1	41.00
Fine		3480.00			3620.0
Lab Class Work Fees	1	119700.00			37500.0
Library Caution Deposit		8001.00			6683.0 37490.0
Misc		4615561.00		1	6000.0
Online Collection A/C Pass Practical Exam Fees	1	1520.00			301200.0
Sale of Admission Form		65073.6		1	560.0
Sem Fees	1	301200.0	Sports Development Fee		11070.0
		37490.0	Students' Health Home	1	350000.0
Serutiny Fess Session Charges		554500.0		1	455.4
SHH SHH		11090.0	0 Telephone		600.0
Sports Dev. Fees		44360.0	Tution fee refund		320.0
Temp. Inter Fund Trf		350000.0	0 Travelling Expenses	1	407400.0
Tuituion Fees	1	1015800.0	University Examination Fee		450.
University Exam Fees		407400.0		1	4014094.
University Review fees		450.0			
Univ. Processing Fees		37520.0			
Wages (Received from Day Section	n)	3133308.0	0		
For Banerjee Abbijit & Chartered Accou	Associates		Closing Balance:- Cash at Bank SBI (37717945390)	1047762.90	
1	XV		SBI (37717945390) Axis Bank (918020032180875)	113845.61	
The state of the s	100		Axis Bank (918020032180673) Allahabad Bank (50506584890)	7014244.00	
(Abrijii BHc	ellee)		Carrier Danis (see a see		817585
B.Com (Hons.), FCA	16		Cash Balance	1	
D.Com Inons A. P. A.	SA (ICAI)		Imprest Cash		
2 1 1	12/	1,96,49,436.			1,96,49,43

Principal
Katwa College
Principal
KATWA COLLEGE

HOOGHLY &

Burser Katwa College BURSAR

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1868KAR 01/10/2024

Signature of the Principal

Principal

Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022



KATWA COLLEGE
(Affiliated to UNIVERSITY OF BURDWAN)
Principal Office
Katwa -713130
PURBA BARDHAMAN

(DAY SECTION)

Expenditure(excluding Salary) for Infrastructure & Academic facilities Augmentation during 2019-2024

	T				
Year	Budget allocated for Infrastructure augmentation (INR in Lakh)	augmentation (INR in	facilities (excluding salary for human		Total expenditure excluding Salary (INR in Lakh)
2023-2024	222.9	17.96384	18.34987	92.67783	128.99154
2022-2023	92	209,27672	13.42536		120.55154
2021-2022	169.68	136.675		105.04332	327.7454
2020-2021			11.19016	57.0535	204.91866
	220.50	137.48163	2.6818	59.36942	199.53285
2019-2020	89.54	95.38233	24.63723	77.17014	
				77.17014	197.1897

Bursar Katwa College Bursar Kalwa College

KOLKATA) 1 Padus (KOLKATA) 1 Padus (KOLKATA) 1 M.NO.080487 27-89, 20724

Principal
Katwa College
Principal
Katwa College

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1868K92 01/10/2024

Signature of the Principal

Principal

Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022





KATWA COLLEGE
(Affiliated to UNIVERSITY OF BURDWAN)
Principal Office
Katwa -713130

Katwa -713130 PURBA BARDHAMAN

B.Ed. SECTION

Expenditure excluding Salary for Infrastructure & Academics facilities Augmentation during 2019-2024

_					
Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for hunan resources)(INR in Lakh)	Total
2023-24	.60	.60	4.14	1.13	5.86
2022-23	44.68	44.68	1.84	.75	47.27
2021-22	6.29	6.33	1.18	.59	8.10
2020-21	.77	.74	1.17	.57	2.47
2019-20	.41	.40	2.01	1.21	3.62



KOLKATA M.NO.-980487 Q.7. 09, 24

Principal KATWA COLLEGE

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1868KAR 01/10/2024

Signature of the Principal
Principal
Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022



(Affiliated to UNIVERSITY OF BURDWAN)

Principal Office Katwa -713130 PURBA BARDHAMAN

MORNING SECTION

Expenditure(excluding Salary) for Infrastructure & Academics facilities Augmentation during 2013-2024

_					
Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for human resources)(INR in Lakh)	Total (INR in Lakh)
2023-24		0.64	0.31	0.64	1.59
2022-23		0.57	0.10	0.17	0.84
2021-22		0.41	0.04	0.12	0.56
2020-21		0.36	0.04	0.40	0.80
2019-20		0.74	0.26	0.56	1.56
Total (INR in Lakh)		2.73	0.75	1.88	5.36

BURSAR KATWA COLLEGE MINO, 000487

M.NO.-060487 Principal 87-09. ZOZY, KATWA COLLEGE

01/10/2024

Signature of the IQAC Coordinator
Coordinator
IQAC
Katwa College

1898K92 01/10/2024

Signature of the Principal

Principal

Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022



KATWA COLLEGE (Affiliated to University OF BURDWAN) Principal Office

Katwa -713130
PURBA BARDHAMAN
Expenditure (excluding Salary) for Infrastructure & Academic facilities Augmentation during 2021-2022

Year	Budget allocated for Infrastructure augmentation		Expenditure for Infrastructure augmentation		Expenditure on Maintenance of academic facilities (excluding salary for human resources)		Expenditure on Maintenance of physical facilities (excluding salary for human resources)		Total expendite Sala	
	Purpose of Expenditure	Amount	Purpose of Expenditure		Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount .
2021-2022			Building Construction	Amount	Lab Class Work Exp.(Botany)	5167	Student Subsidiary Fund	227220		
2021-2022			Purchase of CC Camera		Lab Class Work Exp.(Chemistry)	9860	University Fees	1921760		
2021-2022		*	Purchase of Equipment		Lab Class Work Exp.(Electronic s.)	0	Electric consumption	168258		
2021-2022			Purchase of Furniture	200 0.0	Lab Class Work Exp.(Geograph y)	0	Elactrical Exp.	C		
2021-2022	8 6		Maintenance	100000000000000000000000000000000000000	Lab Class Work Exp.(Mathema tics)	0	Legal Exp.	17456		
2021-2022			Repairing	42750	Lab Class Work Exp.(Physics)	11378	Lib Contigency	3843		

M.NO.-060487 27.09,2024.

Principal

21/10/2024

Signature of the IQAC Coordinator Coordinator **IQAC** Katwa College

1868K92 01/10/2024 Signature of the Principal

Principal Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022

2021-2022		Electric In:	stallation 5921048	Lab Class Work Exp.(Physiolog y)	0	Newspaper	11998		
2021-2022		Purha Comp		Lab Class Work Exp.(Zoology)		Other Contigency	17(121		
2021-2022			13880	Student Concession	6060	Postage	1080	The same	
2021-2022				Centre Exp.	903659	Printing	1	Major de dise	
2021-2022				Domain Space(Renewal	31990	Security	432240		
2021-2022	1000			Educational Tour	0	Stationery	69183		
2021-2022	, 72 d		20 20 20	Indentity Card	0	Telephone	6088		
2021-2022				koha Software (Renewal)	17700	Travelling Expenses	40106		
2021-2022				Lab Equment	0	Website &Cams	371361	P3160 3 . (*)	
2021-2022				Lib Card	0	50% Fee Income	2221370	STREET TO BE	
2021-2022			8 7 201	Renewal of NBLISMENT	11800	Advertisement	4029		
2021-2022				Annual Inspection Fee	0	Bank Charges	3325		
2021-2022				Bordband Network	18408	Biswakarma Puja	4635		
2021-2022				NSS	0	Platinum Jubilee	0		1000
2021-2022	7 65			Purhase of Books	10119	Misc Receipts & Payment	C		
2021-2022	1 10 1 2			Purhase of Projector		Tubewell & Plumbing	24077		111112
2021-2022			1200	NCC	27265	Audit Fee	0		
2021-2022				SHH	65610		1.161.165	A Ray I have a	
Total			13667500	Collins West Collins	1119016	The state of the s	5705350	with the second second	20491866

Katwa College Bursar

factorer M.NO.-060487 27.09.2024.

Signature of the IQAC Coordinator Coordinator **IQAC** Katwa College

201/10/2024

1868K92 01/10/2024 Signature of the Principal Principal Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022



KATWA COLLEGE
(Affiliated to UNIVERSITY OF BURDWAN)
Principal Office
Katwa -713130
PURBA BARDHAMAN
B.Ed. SECTION

Expenditure (excluding Salary) for Infrastructure & Academic facilities Augmentation during 20/22022

_					adding racii	ities Augmentation di	rring 2021202	22	
Budget allocated for infrastructure augmentation (INR in Rupees)		Expenditure for infrastructure augmentation (INR in Rupees)		Expenditure on Maintenance of academic facilities (excluding salary for human resources)		Expenditure on Maintenance of physical facilities (excluding salary for human		Total expenditure excluding Salary (INR)	
Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amoun	Purpose of	Amour
Building	80000	Building	82210					Expenditure	Amou
Computer	6000		_			Student Subsidiary Fund			
Purchase of		Purchase of	3900	Study Tour	1200	Electricity	25554		
Equipment	500000	Equipment(Fire	501340	Practice Teaching	4000	Contingency			-
	3000	Purchase of					17046		
Maintainence	20000	Furniture	22240	Practicum	7620	Postage	83		
Reparing	20000				1645	Printing			
,	20000	Reparing	20937	Exp.(Physics)		Security			
				Seminar		Stationery	7357		
				Exp.(Zoology)		Telephone	1658		
				Concession		Travelling Expenses	1850		
					7820	Website &Cams			
-				Space(Renewal)		50% Fee Income			
	-					Advertisement	4024		
SUDDO	1								
SA-VE	alliquate			(Renewal)	45604	Audit Fee	1008.53		
KOLKATA	1:1 Tachy								
1	2/								
ad Acco	2709.200	4'	Pu		15000				
		2		Faculty	21000				
		The second			11017	100 1101			
	629000	BURSAR				1869601			
	Infrastructu (INR Purpose of Expenditure Building Computer Purchase of Equipment Purchase of Furriture Maintainence Reparing	(INR in Rupes) Purpose of Expenditure Building 80000 Computer 6000 Purchase of Equipment Purchase of 3000 Furniure 20000 Reparing 20000 Reparing 20000 Maintainence 20000 KOLKATA M.NOGS	infrastructure augmentation (INR in Rupees) Purpose of Expenditure Amount Purpose of Expenditure Supenditure Familiary Supenditure Supend	Building about Amount Expenditure for infrastructure augmentation (INR in Rupes) Purpose of Expenditure Amount Purpose of Expenditure 6000 Expenditure 5000 Expenditure 5000 Expenditure 5000 Expenditure 5000 Expenditure 5000 Expenditure 5000 Equipment 50000 Equipment 50000 Equipment 5000 Equipment 5000 Furniture 5000 Maintainence 2000 Maintainence 22220 Maintainence 2000 Reparing 20937 Experiment 5000 Expenditure 5000 Maintainence 5000 Maintainence 5000 Maintainence 5000 Maintainence 5000 Maintainence 5000 Experiment 5000 Maintainence 5000 Mainta	Infrastructure augmentation (INR in Rupes) Purpose of Expenditure Amount Purpose of Expenditure Purpose of Expenditure Amount Expenditure Purpose of Expenditure Superior Sup	Infrastructure augmentation (INR in Rupees) Purpose of Expenditure (INR in Rupees) Purpose of Expenditure Amount Purpose of Expenditure Amount Expenditure Expenditure Amount Expenditure Expenditure Expenditure Expenditure Amount Expenditure Amount Expenditure Amount Expenditure Expenditure Amount Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Interest Expenditure Expenditure Interest Int	Building alocated for infrastructure augmentation (INR in Rupees) Purpose of Expenditure Purpose of Expenditure Building aloco Building 82310 Computer 6000 Computer 9Purchase of Equipment 500000 Equipment 500000 Purchase of Equipment 6000 Equipment Furniture Maintainence 20000 Maintainence 22240 Maintainence 20000 Maintainence 22240 Maintainence 22000 Maintainence 22240 Maintainence 22000 Maintainence 22240 Maintainence 22000 Maintainence 3000 Maintaine	Expenditure on Maintenance of physical fractive reagmentation (INR in Rupees) Purpose of Expenditure Purpose of Expenditure Building 80000 Building 82310 Assignment 1504 Student Subsidiary Fund Computer 6000 Computer 50000 Study Tour 1200 Electricity 25554 Purchase of Equipment 500000 Purchase of Equipment 6000 Purchase of Equipment 7500000 Purchase of Equipment 80000 Purchase 90000 Purchase 900000 Purchase 90000 Purchase 90000 Purchase 90000 Purchase 90000 Pu	infrastructure augmentation (INR in Rupees) Infrastructure augmentation (INR in Rupees) Purpose of Expenditure Amount Purpose of Expenditure Purpose of Expenditure Amount Purpose of Expenditure Amount Purpose of Expenditure Purpose of E

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1868K92 01/10/2024

Signature of the Principal
Principal
Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2021-2022



KATWA COLLEGE (AFFILIATED TO UNIVERSITY OF BURDWAN) PRINCIPALS' OFFICE KATWA- 713130 PURBA BARDHAMAN

(MORNING SECTION)

Expenditure Excluding Salary for Infrastructure & Academic Facilities Augmentation During 221-22

Year	Budget allocated for infrastructure augmentation (INR in Rupees)		Expenditure for infrastructure augmentation (INR in Rupees)		Expenditure on Maintenance of academic facilities (excluding salary for human resources) (INR in Rupees)		Expenditure on Maintenage of physical facilities (excluding salary for human resources(INR in Rupees)		Total expenditure excluding Salary (INR in Rupees)	
2021-22	Purpose Of Expendit	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amout	Purpose of Expenditure	Amount
					Student Concession	3,640.00	Bank Charges	649.0		
			Repairing	6,683.00			Contingency	6,638)0		
			Gardening	34,350.00			Postage	41.0		
							Stationery	3,620)0		
							Telephone	455.0		
							Travelling	320.0		
Total Amount				41,033.00		3,640.00		11,72300		56,396.00

BURSAR KATWA COLLEGE KOLKATA MNO.08087 Principal 29.09.2024KATWA COLLEGE

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1868K92 01/10/2024

Signature of the Principal

Principal

Katwa College